

세입총괄표

2023년도 간주예산 1 차 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	575,574,342	100.00%	571,716,342	100.00%	3,858,000	0.67%
100 지방세수입	41,594,238	7.23%	41,594,238	7.28%	0	0.00%
110 지방세	41,594,238	7.23%	41,594,238	7.28%	0	0.00%
111 보통세	41,306,238	7.18%	41,306,238	7.22%	0	0.00%
111-02 등록면허세	3,075,563	0.53%	3,075,563	0.54%	0	0.00%
111-03 주민세	3,062,000	0.53%	3,062,000	0.54%	0	0.00%
111-04 재산세	20,027,740	3.48%	20,027,740	3.50%	0	0.00%
111-08 지방소비세	15,140,935	2.63%	15,140,935	2.65%	0	0.00%
113 지난년도수입	288,000	0.05%	288,000	0.05%	0	0.00%
113-01 지난년도수입	288,000	0.05%	288,000	0.05%	0	0.00%
200 세외수입	17,442,052	3.03%	17,442,052	3.05%	0	0.00%
210 경상적세외수입	8,582,544	1.49%	8,582,544	1.50%	0	0.00%
211 재산임대수입	80,067	0.01%	80,067	0.01%	0	0.00%
211-02 공유재산임대료	80,067	0.01%	80,067	0.01%	0	0.00%
212 사용료수입	642,373	0.11%	642,373	0.11%	0	0.00%
212-01 도로사용료	460,576	0.08%	460,576	0.08%	0	0.00%
212-02 하천사용료	25,177	0.00%	25,177	0.00%	0	0.00%
212-07 입장료수입	45,000	0.01%	45,000	0.01%	0	0.00%
212-08 주차요금수입	21,600	0.00%	21,600	0.00%	0	0.00%
212-09 기타사용료	90,020	0.02%	90,020	0.02%	0	0.00%
213 수수료수입	3,678,983	0.64%	3,678,983	0.64%	0	0.00%
213-01 증지수입	327,073	0.06%	327,073	0.06%	0	0.00%
213-02 폐기물처리수수료	3,237,285	0.56%	3,237,285	0.57%	0	0.00%
213-04 보건의료수수료	82,425	0.01%	82,425	0.01%	0	0.00%
213-05 기타수수료	32,200	0.01%	32,200	0.01%	0	0.00%
215 징수교부금수입	2,874,320	0.50%	2,874,320	0.50%	0	0.00%
215-01 징수교부금수입	2,874,320	0.50%	2,874,320	0.50%	0	0.00%
216 이자수입	1,306,801	0.23%	1,306,801	0.23%	0	0.00%
216-01 공공예금이자수입	1,300,000	0.23%	1,300,000	0.23%	0	0.00%
216-02 융자금회수이자수입	600	0.00%	600	0.00%	0	0.00%
216-03 기타이자수입	6,201	0.00%	6,201	0.00%	0	0.00%
220 임시적세외수입	7,178,528	1.25%	7,178,528	1.26%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
221 재산매각수입	4,913,715	0.85%	4,913,715	0.86%	0	0.00%
221-03 공유재산매각수입금	4,903,585	0.85%	4,903,585	0.86%	0	0.00%
221-04 불용품매각대금	10,130	0.00%	10,130	0.00%	0	0.00%
223 보조금반환수입	240,305	0.04%	240,305	0.04%	0	0.00%
223-02 자체보조금등반환수입	236,459	0.04%	236,459	0.04%	0	0.00%
223-03 위탁비반환수입	3,846	0.00%	3,846	0.00%	0	0.00%
224 기타수입	1,744,508	0.30%	1,744,508	0.31%	0	0.00%
224-03 기부금수입	26,932	0.00%	26,932	0.00%	0	0.00%
224-04 지적재조사조정금	800,000	0.14%	800,000	0.14%	0	0.00%
224-07 그외수입	917,576	0.16%	917,576	0.16%	0	0.00%
225 지난년도수입	280,000	0.05%	280,000	0.05%	0	0.00%
225-01 지난년도수입	280,000	0.05%	280,000	0.05%	0	0.00%
230 지방행정제재·부과금	1,680,980	0.29%	1,680,980	0.29%	0	0.00%
231 과징금	6,500	0.00%	6,500	0.00%	0	0.00%
231-01 과징금	6,500	0.00%	6,500	0.00%	0	0.00%
232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
232-01 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
233 변상금	94,712	0.02%	94,712	0.02%	0	0.00%
233-01 변상금	94,712	0.02%	94,712	0.02%	0	0.00%
234 과태료	474,330	0.08%	474,330	0.08%	0	0.00%
234-01 차량관련과태료	161,000	0.03%	161,000	0.03%	0	0.00%
234-02 기타과태료	313,330	0.05%	313,330	0.05%	0	0.00%
236 부담금	1,036,438	0.18%	1,036,438	0.18%	0	0.00%
236-01 부담금	1,036,438	0.18%	1,036,438	0.18%	0	0.00%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
237-01 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	37,208,700	6.46%	35,808,700	6.26%	1,400,000	3.91%
310 지방교부세	29,208,700	5.07%	27,808,700	4.86%	1,400,000	5.03%
311 지방교부세	29,208,700	5.07%	27,808,700	4.86%	1,400,000	5.03%
311-02 특별교부세	3,070,000	0.53%	1,670,000	0.29%	1,400,000	83.83%
311-03 부동산교부세	26,138,700	4.54%	26,138,700	4.57%	0	0.00%
320 지방소멸대응기금	8,000,000	1.39%	8,000,000	1.40%	0	0.00%

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	321 지방소멸대응기금	8,000,000	1.39%	8,000,000	1.40%	0	0.00%
	321-01 지방소멸대응기금	8,000,000	1.39%	8,000,000	1.40%	0	0.00%
400	조정교부금등	101,614,377	17.65%	99,196,377	17.35%	2,418,000	2.44%
	410 자치구조정교부금등	101,614,377	17.65%	99,196,377	17.35%	2,418,000	2.44%
	411 자치구조정교부금등	101,614,377	17.65%	99,196,377	17.35%	2,418,000	2.44%
	411-01 자치구일반조정교부금	92,640,000	16.10%	92,640,000	16.20%	0	0.00%
	411-02 자치구특별조정교부금	8,395,530	1.46%	5,977,530	1.05%	2,418,000	40.45%
	411-03 자치구기타재원조정수입	578,847	0.10%	578,847	0.10%	0	0.00%
500	보조금	296,564,510	51.52%	296,524,510	51.87%	40,000	0.01%
	510 국고보조금등	222,306,421	38.62%	222,306,421	38.88%	0	0.00%
	511 국고보조금등	222,306,421	38.62%	222,306,421	38.88%	0	0.00%
	511-01 국고보조금	208,101,857	36.16%	208,101,857	36.40%	0	0.00%
	511-02 국가균형발전특별회계보조금	5,814,998	1.01%	5,814,998	1.02%	0	0.00%
	511-03 기금	8,389,566	1.46%	8,389,566	1.47%	0	0.00%
	520 시·도비보조금등	74,258,089	12.90%	74,218,089	12.98%	40,000	0.05%
	521 시·도비보조금등	74,258,089	12.90%	74,218,089	12.98%	40,000	0.05%
	521-01 시·도비보조금등	74,258,089	12.90%	74,218,089	12.98%	40,000	0.05%
700	보전수입등및내부거래	81,150,465	14.10%	81,150,465	14.19%	0	0.00%
	710 보전수입등	81,150,465	14.10%	81,150,465	14.19%	0	0.00%
	711 잉여금	70,184,985	12.19%	70,184,985	12.28%	0	0.00%
	711-01 순세계잉여금	70,184,985	12.19%	70,184,985	12.28%	0	0.00%
	712 전년도이월금	8,777,442	1.52%	8,777,442	1.54%	0	0.00%
	712-01 국고보조금사용잔액	5,427,412	0.94%	5,427,412	0.95%	0	0.00%
	712-02 시·도비보조금사용잔액	3,350,030	0.58%	3,350,030	0.59%	0	0.00%
	713 융자금원금수입	1,000	0.00%	1,000	0.00%	0	0.00%
	713-01 민간융자금회수수입	1,000	0.00%	1,000	0.00%	0	0.00%
	715 보조금등반환금	2,187,038	0.38%	2,187,038	0.38%	0	0.00%
	715-01 국고보조금등반환금	1,310,522	0.23%	1,310,522	0.23%	0	0.00%
	715-02 시·도비보조금등반환금	876,516	0.15%	876,516	0.15%	0	0.00%