

세입예산서

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	496,000,000	486,000,000	10,000,000	2.06%
100 지방세수입	38,504,765	36,614,000	1,890,765	5.16%
110 지방세	38,504,765	36,614,000	1,890,765	5.16%
111 보통세	38,216,765	36,326,000	1,890,765	5.20%
113 지난년도수입	288,000	288,000	0	0.00%
200 세외수입	12,168,637	12,519,533	△350,896	△2.80%
210 경상적세외수입	8,716,786	9,261,227	△544,441	△5.88%
211 재산임대수입	79,947	75,767	4,180	5.52%
212 사용료수입	776,800	1,115,655	△338,855	△30.37%
213 수수료수입	3,678,983	3,890,688	△211,705	△5.44%
215 징수교부금수입	2,874,320	2,874,320	0	0.00%
216 이자수입	1,306,736	1,304,797	1,939	0.15%
220 임시적세외수입	1,938,613	1,747,306	191,307	10.95%
221 재산매각수입	305,000	305,000	0	0.00%
223 보조금반환수입	236,182	98,916	137,266	138.77%
224 기타수입	1,117,431	1,063,390	54,041	5.08%
225 지난년도수입	280,000	280,000	0	0.00%
230 지방행정제재·부과금	1,513,238	1,511,000	2,238	0.15%
231 과징금	6,500	10,500	△4,000	△38.10%
232 이행강제금	50,000	50,000	0	0.00%
233 변상금	4,200	4,200	0	0.00%
234 과태료	397,100	390,800	6,300	1.61%
236 부담금	1,036,438	1,036,500	△62	△0.01%
237 범칙금	19,000	19,000	0	0.00%
300 지방교부세	20,090,000	18,050,000	2,040,000	11.30%
310 지방교부세	16,090,000	16,000,000	90,000	0.56%
311 지방교부세	16,090,000	16,000,000	90,000	0.56%
320 지방소멸대응기금	4,000,000	2,050,000	1,950,000	95.12%
321 지방소멸대응기금	4,000,000	2,050,000	1,950,000	95.12%
400 조정교부금등	76,516,377	71,538,847	4,977,530	6.96%
410 자치구조조정교부금등	76,516,377	71,538,847	4,977,530	6.96%
411 자치구조조정교부금등	76,516,377	71,538,847	4,977,530	6.96%

장·관·항	예산액	기정액	비교증감	
			증감률	
500 보조금	297,710,237	296,804,653	905,584	0.31%
510 국고보조금등	223,011,828	223,820,206	△808,378	△0.36%
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520 시·도비보조금등	74,698,409	72,984,447	1,713,962	2.35%
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700 보전수입등및내부거래	51,009,984	50,472,967	537,017	1.06%
710 보전수입등	51,009,984	50,472,967	537,017	1.06%
711 잉여금	40,055,219	40,055,219	0	0.00%
712 전년도이월금	8,777,442	8,777,442	0	0.00%
713 융자금원금수입	1,000	1,000	0	0.00%
715 보조금등반환금	2,176,323	1,639,306	537,017	32.76%