

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	499,908,903	100.00%	489,455,582	100.00%	10,453,321	2.14%
100 지방세수입	38,504,765	7.70%	36,614,000	7.48%	1,890,765	5.16%
110 지방세	38,504,765	7.70%	36,614,000	7.48%	1,890,765	5.16%
111 보통세	38,216,765	7.64%	36,326,000	7.42%	1,890,765	5.20%
113 지난년도수입	288,000	0.06%	288,000	0.06%	0	0.00%
200 세외수입	14,406,540	2.88%	14,820,822	3.03%	△414,282	△2.80%
210 경상적세외수입	9,714,274	1.94%	10,322,101	2.11%	△607,827	△5.89%
211 재산임대수입	640,113	0.13%	635,026	0.13%	5,087	0.80%
212 사용료수입	849,800	0.17%	1,188,655	0.24%	△338,855	△28.51%
213 수수료수입	3,678,983	0.74%	3,890,688	0.79%	△211,705	△5.44%
215 징수교부금수입	3,210,027	0.64%	3,274,320	0.67%	△64,293	△1.96%
216 이자수입	1,335,351	0.27%	1,333,412	0.27%	1,939	0.15%
220 임시적세외수입	2,350,028	0.47%	2,158,721	0.44%	191,307	8.86%
221 재산매각수입	305,000	0.06%	305,000	0.06%	0	0.00%
223 보조금반환수입	271,997	0.05%	134,731	0.03%	137,266	101.88%
224 기타수입	1,117,431	0.22%	1,063,390	0.22%	54,041	5.08%
225 지난년도수입	655,600	0.13%	655,600	0.13%	0	0.00%
230 지방행정제재·부과금	2,342,238	0.47%	2,340,000	0.48%	2,238	0.10%
231 과징금	6,500	0.00%	10,500	0.00%	△4,000	△38.10%
232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
233 변상금	4,200	0.00%	4,200	0.00%	0	0.00%
234 과태료	1,197,100	0.24%	1,190,800	0.24%	6,300	0.53%
236 부담금	1,065,438	0.21%	1,065,500	0.22%	△62	△0.01%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	20,090,000	4.02%	18,050,000	3.69%	2,040,000	11.30%
310 지방교부세	16,090,000	3.22%	16,000,000	3.27%	90,000	0.56%
311 지방교부세	16,090,000	3.22%	16,000,000	3.27%	90,000	0.56%
320 지방소멸대응기금	4,000,000	0.80%	2,050,000	0.42%	1,950,000	95.12%
321 지방소멸대응기금	4,000,000	0.80%	2,050,000	0.42%	1,950,000	95.12%
400 조정교부금등	76,516,377	15.31%	71,538,847	14.62%	4,977,530	6.96%
410 자치구조조정교부금등	76,516,377	15.31%	71,538,847	14.62%	4,977,530	6.96%
411 자치구조조정교부금등	76,516,377	15.31%	71,538,847	14.62%	4,977,530	6.96%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	298,520,617	59.72%	297,615,033	60.81%	905,584	0.30%
510 국고보조금등	223,633,732	44.73%	224,442,110	45.86%	△808,378	△0.36%
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520 시·도비보조금등	74,886,885	14.98%	73,172,923	14.95%	1,713,962	2.34%
521 시·도비보조금등	74,886,885	14.98%	73,172,923	14.95%	1,713,962	2.34%
700 보전수입등및내부거래	51,870,604	10.38%	50,816,880	10.38%	1,053,724	2.07%
710 보전수입등	51,870,604	10.38%	50,816,880	10.38%	1,053,724	2.07%
711 잉여금	40,619,118	8.13%	40,102,411	8.19%	516,707	1.29%
712 전년도이월금	9,037,760	1.81%	9,037,760	1.85%	0	0.00%
713 융자금원금수입	1,000	0.00%	1,000	0.00%	0	0.00%
715 보조금등반환금	2,212,726	0.44%	1,675,709	0.34%	537,017	32.05%