

세입예산서

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	486,000,000	460,000,000	26,000,000	5.65%
100 지방세수입	36,614,000	36,614,000	0	0.00%
110 지방세	36,614,000	36,614,000	0	0.00%
111 보통세	36,326,000	36,326,000	0	0.00%
113 지난년도수입	288,000	288,000	0	0.00%
200 세외수입	12,519,533	12,278,380	241,153	1.96%
210 경상적세외수입	9,261,227	9,257,430	3,797	0.04%
211 재산임대수입	75,767	75,767	0	0.00%
212 사용료수입	1,115,655	1,113,055	2,600	0.23%
213 수수료수입	3,890,688	3,890,688	0	0.00%
215 징수교부금수입	2,874,320	2,874,320	0	0.00%
216 이자수입	1,304,797	1,303,600	1,197	0.09%
220 임시적세외수입	1,747,306	1,511,450	235,856	15.60%
221 재산매각수입	305,000	305,000	0	0.00%
223 보조금반환수입	98,916	0	98,916	순증
224 기타수입	1,063,390	926,450	136,940	14.78%
225 지난년도수입	280,000	280,000	0	0.00%
230 지방행정제재·부과금	1,511,000	1,509,500	1,500	0.10%
231 과징금	10,500	10,500	0	0.00%
232 이행강제금	50,000	50,000	0	0.00%
233 변상금	4,200	4,200	0	0.00%
234 과태료	390,800	390,800	0	0.00%
236 부담금	1,036,500	1,035,000	1,500	0.14%
237 범칙금	19,000	19,000	0	0.00%
300 지방교부세	18,050,000	18,050,000	0	0.00%
310 지방교부세	16,000,000	16,000,000	0	0.00%
311 지방교부세	16,000,000	16,000,000	0	0.00%
320 지방소멸대응기금	2,050,000	2,050,000	0	0.00%
321 지방소멸대응기금	2,050,000	2,050,000	0	0.00%
400 조정교부금등	71,538,847	70,538,847	1,000,000	1.42%
410 자치구조조정교부금등	71,538,847	70,538,847	1,000,000	1.42%
411 자치구조조정교부금등	71,538,847	70,538,847	1,000,000	1.42%

장·관·항	예산액	기정액	비교증감	
			증감률	
500 보조금	296,804,653	294,838,413	1,966,240	0.67%
510 국고보조금등	223,820,206	223,088,692	731,514	0.33%
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520 시·도비보조금등	72,984,447	71,749,721	1,234,726	1.72%
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700 보전수입등및내부거래	50,472,967	27,680,360	22,792,607	82.34%
710 보전수입등	50,472,967	27,680,360	22,792,607	82.34%
711 잉여금	40,055,219	23,679,360	16,375,859	69.16%
712 전년도이월금	8,777,442	4,000,000	4,777,442	119.44%
713 융자금원금수입	1,000	1,000	0	0.00%
715 보조금등반환금	1,639,306	0	1,639,306	순증