

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	489,455,582	100.00%	463,085,276	100.00%	26,370,306	5.69%
100 지방세수입	36,614,000	7.48%	36,614,000	7.91%	0	0.00%
110 지방세	36,614,000	7.48%	36,614,000	7.91%	0	0.00%
111 보통세	36,326,000	7.42%	36,326,000	7.84%	0	0.00%
111-02 등록면허세	2,204,000	0.45%	2,204,000	0.48%	0	0.00%
111-03 주민세	2,702,000	0.55%	2,702,000	0.58%	0	0.00%
111-04 재산세	20,120,000	4.11%	20,120,000	4.34%	0	0.00%
111-08 지방소비세	11,300,000	2.31%	11,300,000	2.44%	0	0.00%
113 지난년도수입	288,000	0.06%	288,000	0.06%	0	0.00%
113-01 지난년도수입	288,000	0.06%	288,000	0.06%	0	0.00%
200 세외수입	14,820,822	3.03%	14,540,339	3.14%	280,483	1.93%
210 경상적세외수입	10,322,101	2.11%	10,314,789	2.23%	7,312	0.07%
211 재산임대수입	635,026	0.13%	635,026	0.14%	0	0.00%
211-02 공유재산임대료	635,026	0.13%	635,026	0.14%	0	0.00%
212 사용료수입	1,188,655	0.24%	1,186,055	0.26%	2,600	0.22%
212-01 도로사용료	460,576	0.09%	460,576	0.10%	0	0.00%
212-02 하천사용료	25,177	0.01%	25,177	0.01%	0	0.00%
212-07 입장료수입	10,000	0.00%	10,000	0.00%	0	0.00%
212-08 주차요금수입	94,600	0.02%	94,600	0.02%	0	0.00%
212-09 기타사용료	598,302	0.12%	595,702	0.13%	2,600	0.44%
213 수수료수입	3,890,688	0.79%	3,890,688	0.84%	0	0.00%
213-01 증지수입	327,073	0.07%	327,073	0.07%	0	0.00%
213-02 폐기물처리수수료	3,237,285	0.66%	3,237,285	0.70%	0	0.00%
213-04 보건의료수수료	294,130	0.06%	294,130	0.06%	0	0.00%
213-05 기타수수료	32,200	0.01%	32,200	0.01%	0	0.00%
215 징수교부금수입	3,274,320	0.67%	3,274,320	0.71%	0	0.00%
215-01 징수교부금수입	3,274,320	0.67%	3,274,320	0.71%	0	0.00%
216 이자수입	1,333,412	0.27%	1,328,700	0.29%	4,712	0.35%
216-01 공공예금이자수입	1,328,027	0.27%	1,325,100	0.29%	2,927	0.22%
216-02 융자금회수이자수입	600	0.00%	600	0.00%	0	0.00%
216-03 기타이자수입	4,785	0.00%	3,000	0.00%	1,785	59.50%
220 임시적세외수입	2,158,721	0.44%	1,887,050	0.41%	271,671	14.40%

(단위:천원)

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		구성비		구성비		증감률
221 재산매각수입	305,000	0.06%	305,000	0.07%	0	0.00%
221-03 공유재산매각수입금	300,000	0.06%	300,000	0.06%	0	0.00%
221-04 불용품매각대금	5,000	0.00%	5,000	0.00%	0	0.00%
223 보조금반환수입	134,731	0.03%	0	0.00%	134,731	순증
223-02 자체보조금등반환수입	132,141	0.03%	0	0.00%	132,141	순증
223-03 위탁비반환수입	2,590	0.00%	0	0.00%	2,590	순증
224 기타수입	1,063,390	0.22%	926,450	0.20%	136,940	14.78%
224-04 지적재조사조정금	200,000	0.04%	200,000	0.04%	0	0.00%
224-07 그외수입	863,390	0.18%	726,450	0.16%	136,940	18.85%
225 지난년도수입	655,600	0.13%	655,600	0.14%	0	0.00%
225-01 지난년도수입	655,600	0.13%	655,600	0.14%	0	0.00%
230 지방행정제재·부과금	2,340,000	0.48%	2,338,500	0.50%	1,500	0.06%
231 과징금	10,500	0.00%	10,500	0.00%	0	0.00%
231-01 과징금	10,500	0.00%	10,500	0.00%	0	0.00%
232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
232-01 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
233 변상금	4,200	0.00%	4,200	0.00%	0	0.00%
233-01 변상금	4,200	0.00%	4,200	0.00%	0	0.00%
234 과태료	1,190,800	0.24%	1,190,800	0.26%	0	0.00%
234-01 차량관련과태료	961,000	0.20%	961,000	0.21%	0	0.00%
234-02 기타과태료	229,800	0.05%	229,800	0.05%	0	0.00%
236 부담금	1,065,500	0.22%	1,064,000	0.23%	1,500	0.14%
236-01 부담금	1,065,500	0.22%	1,064,000	0.23%	1,500	0.14%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
237-01 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	18,050,000	3.69%	18,050,000	3.90%	0	0.00%
310 지방교부세	16,000,000	3.27%	16,000,000	3.46%	0	0.00%
311 지방교부세	16,000,000	3.27%	16,000,000	3.46%	0	0.00%
311-03 부동산교부세	16,000,000	3.27%	16,000,000	3.46%	0	0.00%
320 지방소멸대응기금	2,050,000	0.42%	2,050,000	0.44%	0	0.00%
321 지방소멸대응기금	2,050,000	0.42%	2,050,000	0.44%	0	0.00%
321-01 지방소멸대응기금	2,050,000	0.42%	2,050,000	0.44%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
400 조정교부금등	71,538,847	14.62%	70,538,847	15.23%	1,000,000	1.42%
410 자치구조조정교부금등	71,538,847	14.62%	70,538,847	15.23%	1,000,000	1.42%
411 자치구조조정교부금등	71,538,847	14.62%	70,538,847	15.23%	1,000,000	1.42%
411-01 자치구일반조정교부금	70,000,000	14.30%	70,000,000	15.12%	0	0.00%
411-02 자치구특별조정교부금	1,000,000	0.20%	0	0.00%	1,000,000	순증
411-03 자치구기타재원조정수입	538,847	0.11%	538,847	0.12%	0	0.00%
500 보조금	297,615,033	60.81%	295,653,293	63.84%	1,961,740	0.66%
510 국고보조금등	224,442,110	45.86%	223,710,596	48.31%	731,514	0.33%
511 국고보조금등	224,442,110	45.86%	223,710,596	48.31%	731,514	0.33%
511-01 국고보조금	210,346,773	42.98%	212,412,736	45.87%	△2,065,963	△0.97%
511-02 국가균형발전특별회계보조금	5,486,138	1.12%	2,793,107	0.60%	2,693,031	96.42%
511-03 기금	8,609,199	1.76%	8,504,753	1.84%	104,446	1.23%
520 시·도비보조금등	73,172,923	14.95%	71,942,697	15.54%	1,230,226	1.71%
521 시·도비보조금등	73,172,923	14.95%	71,942,697	15.54%	1,230,226	1.71%
521-01 시·도비보조금등	73,172,923	14.95%	71,942,697	15.54%	1,230,226	1.71%
700 보전수입등및내부거래	50,816,880	10.38%	27,688,797	5.98%	23,128,083	83.53%
710 보전수입등	50,816,880	10.38%	27,688,797	5.98%	23,128,083	83.53%
711 잉여금	40,102,411	8.19%	23,687,797	5.12%	16,414,614	69.30%
711-01 순세계잉여금	40,102,411	8.19%	23,687,797	5.12%	16,414,614	69.30%
712 전년도이월금	9,037,760	1.85%	4,000,000	0.86%	5,037,760	125.94%
712-01 국고보조금사용잔액	5,635,615	1.15%	2,000,000	0.43%	3,635,615	181.78%
712-02 시·도비보조금사용잔액	3,402,145	0.70%	2,000,000	0.43%	1,402,145	70.11%
713 용자금원금수입	1,000	0.00%	1,000	0.00%	0	0.00%
713-01 민간용자금회수수입	1,000	0.00%	1,000	0.00%	0	0.00%
715 보조금등반환금	1,675,709	0.34%	0	0.00%	1,675,709	순증
715-01 국고보조금등반환금	946,890	0.19%	0	0.00%	946,890	순증
715-02 시·도비보조금등반환금	728,819	0.15%	0	0.00%	728,819	순증