

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|-------------|---------|-------------|---------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 540,000,000 | 100.00% | 504,000,000 | 100.00% | 36,000,000 | 7.14% |
| 100 지방세수입 | 41,302,500 | 7.65% | 41,144,000 | 8.16% | 158,500 | 0.39% |
| 110 지방세 | 41,302,500 | 7.65% | 41,144,000 | 8.16% | 158,500 | 0.39% |
| 111 보통세 | 41,016,500 | 7.60% | 40,858,000 | 8.11% | 158,500 | 0.39% |
| 113 지난년도수입 | 286,000 | 0.05% | 286,000 | 0.06% | 0 | 0.00% |
| 200 세외수입 | 12,454,014 | 2.31% | 12,173,754 | 2.42% | 280,260 | 2.30% |
| 210 경상적세외수입 | 9,000,727 | 1.67% | 8,988,397 | 1.78% | 12,330 | 0.14% |
| 211 재산임대수입 | 91,125 | 0.02% | 91,125 | 0.02% | 0 | 0.00% |
| 212 사용료수입 | 1,015,868 | 0.19% | 1,007,768 | 0.20% | 8,100 | 0.80% |
| 213 수수료수입 | 3,746,892 | 0.69% | 3,746,892 | 0.74% | 0 | 0.00% |
| 215 징수교부금수입 | 2,828,000 | 0.52% | 2,828,000 | 0.56% | 0 | 0.00% |
| 216 이자수입 | 1,318,842 | 0.24% | 1,314,612 | 0.26% | 4,230 | 0.32% |
| 220 임시적세외수입 | 2,156,307 | 0.40% | 1,884,057 | 0.37% | 272,250 | 14.45% |
| 221 재산매각수입 | 305,000 | 0.06% | 305,000 | 0.06% | 0 | 0.00% |
| 223 보조금반환수입 | 283,223 | 0.05% | 193,522 | 0.04% | 89,701 | 46.35% |
| 224 기타수입 | 1,112,084 | 0.21% | 929,535 | 0.18% | 182,549 | 19.64% |
| 225 지난년도수입 | 456,000 | 0.08% | 456,000 | 0.09% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 1,296,980 | 0.24% | 1,301,300 | 0.26% | △4,320 | △0.33% |
| 231 과징금 | 6,500 | 0.00% | 10,500 | 0.00% | △4,000 | △38.10% |
| 232 이행강제금 | 80,000 | 0.01% | 80,000 | 0.02% | 0 | 0.00% |
| 233 변상금 | 4,200 | 0.00% | 4,200 | 0.00% | 0 | 0.00% |
| 234 과태료 | 351,280 | 0.07% | 348,800 | 0.07% | 2,480 | 0.71% |
| 236 부담금 | 839,000 | 0.16% | 839,000 | 0.17% | 0 | 0.00% |
| 237 범칙금 | 16,000 | 0.00% | 18,800 | 0.00% | △2,800 | △14.89% |
| 300 지방교부세 등 | 24,772,000 | 4.59% | 24,772,000 | 4.92% | 0 | 0.00% |
| 310 지방교부세 | 22,422,000 | 4.15% | 22,422,000 | 4.45% | 0 | 0.00% |
| 311 지방교부세 | 22,422,000 | 4.15% | 22,422,000 | 4.45% | 0 | 0.00% |
| 320 지방소멸대응기금 | 2,350,000 | 0.44% | 2,350,000 | 0.47% | 0 | 0.00% |
| 321 지방소멸대응기금 | 2,350,000 | 0.44% | 2,350,000 | 0.47% | 0 | 0.00% |
| 400 조정교부금등 | 61,805,942 | 11.45% | 50,455,942 | 10.01% | 11,350,000 | 22.49% |
| 410 자치구조정교부금등 | 61,805,942 | 11.45% | 50,455,942 | 10.01% | 11,350,000 | 22.49% |
| 411 자치구조정교부금등 | 61,805,942 | 11.45% | 50,455,942 | 10.01% | 11,350,000 | 22.49% |

(단위:천원)

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|----------------|-------------|--------|-------------|--------|------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 500 보조금 | 329,000,888 | 60.93% | 327,656,103 | 65.01% | 1,344,785 | 0.41% |
| 510 국고보조금등 | 251,382,547 | 46.55% | 251,137,866 | 49.83% | 244,681 | 0.10% |
| 511 국고보조금등 | 251,382,547 | 46.55% | 251,137,866 | 49.83% | 244,681 | 0.10% |
| 520 시·도비보조금등 | 77,618,341 | 14.37% | 76,518,237 | 15.18% | 1,100,104 | 1.44% |
| 521 시·도비보조금등 | 77,618,341 | 14.37% | 76,518,237 | 15.18% | 1,100,104 | 1.44% |
| 700 보전수입등및내부거래 | 70,664,656 | 13.09% | 47,798,201 | 9.48% | 22,866,455 | 47.84% |
| 710 보전수입등 | 70,664,656 | 13.09% | 47,798,201 | 9.48% | 22,866,455 | 47.84% |
| 711 잉여금 | 60,817,790 | 11.26% | 38,452,114 | 7.63% | 22,365,676 | 58.17% |
| 712 전년도이월금 | 8,045,140 | 1.49% | 8,045,140 | 1.60% | 0 | 0.00% |
| 713 융자금원금수입 | 1,000 | 0.00% | 1,000 | 0.00% | 0 | 0.00% |
| 715 보조금등반환금 | 1,800,726 | 0.33% | 1,299,947 | 0.26% | 500,779 | 38.52% |