

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	544,056,380	100.00%	508,203,500	100.00%	35,852,880	7.05%
100 지방세수입	41,302,500	7.59%	41,144,000	8.10%	158,500	0.39%
110 지방세	41,302,500	7.59%	41,144,000	8.10%	158,500	0.39%
111 보통세	41,016,500	7.54%	40,858,000	8.04%	158,500	0.39%
113 지난년도수입	286,000	0.05%	286,000	0.06%	0	0.00%
200 세외수입	14,817,965	2.72%	14,535,575	2.86%	282,390	1.94%
210 경상적세외수입	10,073,428	1.85%	10,058,968	1.98%	14,460	0.14%
211 재산임대수입	538,246	0.10%	672,116	0.13%	△133,870	△19.92%
212 사용료수입	1,209,868	0.22%	1,069,768	0.21%	140,100	13.10%
213 수수료수입	3,746,892	0.69%	3,746,892	0.74%	0	0.00%
215 징수교부금수입	3,228,000	0.59%	3,228,000	0.64%	0	0.00%
216 이자수입	1,350,422	0.25%	1,342,192	0.26%	8,230	0.61%
220 임시적세외수입	2,522,907	0.46%	2,250,657	0.44%	272,250	12.10%
221 재산매각수입	305,000	0.06%	305,000	0.06%	0	0.00%
223 보조금반환수입	283,223	0.05%	193,522	0.04%	89,701	46.35%
224 기타수입	1,112,084	0.20%	929,535	0.18%	182,549	19.64%
225 지난년도수입	822,600	0.15%	822,600	0.16%	0	0.00%
230 지방행정제재·부과금	2,221,630	0.41%	2,225,950	0.44%	△4,320	△0.19%
231 과징금	6,500	0.00%	10,500	0.00%	△4,000	△38.10%
232 이행강제금	80,000	0.01%	80,000	0.02%	0	0.00%
233 변상금	4,200	0.00%	4,200	0.00%	0	0.00%
234 과태료	1,251,280	0.23%	1,248,800	0.25%	2,480	0.20%
236 부담금	863,650	0.16%	863,650	0.17%	0	0.00%
237 범칙금	16,000	0.00%	18,800	0.00%	△2,800	△14.89%
300 지방교부세 등	24,772,000	4.55%	24,772,000	4.87%	0	0.00%
310 지방교부세	22,422,000	4.12%	22,422,000	4.41%	0	0.00%
311 지방교부세	22,422,000	4.12%	22,422,000	4.41%	0	0.00%
320 지방소멸대응기금	2,350,000	0.43%	2,350,000	0.46%	0	0.00%
321 지방소멸대응기금	2,350,000	0.43%	2,350,000	0.46%	0	0.00%
400 조정교부금등	61,805,942	11.36%	50,455,942	9.93%	11,350,000	22.49%
410 자치구조조정교부금등	61,805,942	11.36%	50,455,942	9.93%	11,350,000	22.49%
411 자치구조조정교부금등	61,805,942	11.36%	50,455,942	9.93%	11,350,000	22.49%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	329,873,438	60.63%	328,677,903	64.67%	1,195,535	0.36%
510 국고보조금등	252,064,747	46.33%	251,939,466	49.57%	125,281	0.05%
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520 시·도비보조금등	77,808,691	14.30%	76,738,437	15.10%	1,070,254	1.39%
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700 보전수입등및내부거래	71,484,535	13.14%	48,618,080	9.57%	22,866,455	47.03%
710 보전수입등	71,484,535	13.14%	48,618,080	9.57%	22,866,455	47.03%
711 잉여금	61,378,837	11.28%	39,013,161	7.68%	22,365,676	57.33%
712 전년도이월금	8,303,972	1.53%	8,303,972	1.63%	0	0.00%
713 융자금원금수입	1,000	0.00%	1,000	0.00%	0	0.00%
715 보조금등반환금	1,800,726	0.33%	1,299,947	0.26%	500,779	38.52%