

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	508,203,500	100.00%	483,447,560	100.00%	24,755,940	5.12%
100 지방세수입	41,144,000	8.10%	41,144,000	8.51%	0	0.00%
110 지방세	41,144,000	8.10%	41,144,000	8.51%	0	0.00%
111 보통세	40,858,000	8.04%	40,858,000	8.45%	0	0.00%
111-02 등록면허세	2,560,000	0.50%	2,560,000	0.53%	0	0.00%
111-03 주민세	3,468,000	0.68%	3,468,000	0.72%	0	0.00%
111-04 재산세	19,630,000	3.86%	19,630,000	4.06%	0	0.00%
111-08 지방소비세	15,200,000	2.99%	15,200,000	3.14%	0	0.00%
113 지난년도수입	286,000	0.06%	286,000	0.06%	0	0.00%
113-01 지난년도수입	286,000	0.06%	286,000	0.06%	0	0.00%
200 세외수입	14,535,575	2.86%	14,377,423	2.97%	158,152	1.10%
210 경상적세외수입	10,058,968	1.98%	10,119,839	2.09%	△60,871	△0.60%
211 재산임대수입	672,116	0.13%	670,738	0.14%	1,378	0.21%
211-02 공유재산임대료	672,116	0.13%	670,738	0.14%	1,378	0.21%
212 사용료수입	1,069,768	0.21%	1,145,509	0.24%	△75,741	△6.61%
212-01 도로사용료	460,576	0.09%	460,576	0.10%	0	0.00%
212-02 하천사용료	25,177	0.00%	25,177	0.01%	0	0.00%
212-07 입장료수입	8,000	0.00%	8,000	0.00%	0	0.00%
212-08 주차요금수입	83,600	0.02%	83,600	0.02%	0	0.00%
212-09 기타사용료	492,415	0.10%	568,156	0.12%	△75,741	△13.33%
213 수수료수입	3,746,892	0.74%	3,746,892	0.78%	0	0.00%
213-01 증지수입	306,073	0.06%	306,073	0.06%	0	0.00%
213-02 폐기물처리수수료	3,120,335	0.61%	3,120,335	0.65%	0	0.00%
213-04 보건의료수수료	240,084	0.05%	240,084	0.05%	0	0.00%
213-05 기타수수료	80,400	0.02%	80,400	0.02%	0	0.00%
215 징수교부금수입	3,228,000	0.64%	3,228,000	0.67%	0	0.00%
215-01 징수교부금수입	3,228,000	0.64%	3,228,000	0.67%	0	0.00%
216 이자수입	1,342,192	0.26%	1,328,700	0.27%	13,492	1.02%
216-01 공공예금이자수입	1,302,580	0.26%	1,325,100	0.27%	△22,520	△1.70%
216-02 융자금회수이자수입	600	0.00%	600	0.00%	0	0.00%
216-03 기타이자수입	39,012	0.01%	3,000	0.00%	36,012	1200.40%
220 임시적세외수입	2,250,657	0.44%	2,035,634	0.42%	215,023	10.56%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
221 재산매각수입	305,000	0.06%	305,000	0.06%	0	0.00%
221-03 공유재산매각수입금	300,000	0.06%	300,000	0.06%	0	0.00%
221-04 불용품매각대금	5,000	0.00%	5,000	0.00%	0	0.00%
223 보조금반환수입	193,522	0.04%	0	0.00%	193,522	순증
223-02 자체보조금등반환수입	182,065	0.04%	0	0.00%	182,065	순증
223-03 위탁비반환수입	11,457	0.00%	0	0.00%	11,457	순증
224 기타수입	929,535	0.18%	908,034	0.19%	21,501	2.37%
224-04 지적재조사조정금	200,000	0.04%	200,000	0.04%	0	0.00%
224-07 그외수입	729,535	0.14%	708,034	0.15%	21,501	3.04%
225 지난년도수입	822,600	0.16%	822,600	0.17%	0	0.00%
225-01 지난년도수입	822,600	0.16%	822,600	0.17%	0	0.00%
230 지방행정제재·부과금	2,225,950	0.44%	2,221,950	0.46%	4,000	0.18%
231 과징금	10,500	0.00%	10,500	0.00%	0	0.00%
231-01 과징금	10,500	0.00%	10,500	0.00%	0	0.00%
232 이행강제금	80,000	0.02%	80,000	0.02%	0	0.00%
232-01 이행강제금	80,000	0.02%	80,000	0.02%	0	0.00%
233 변상금	4,200	0.00%	4,200	0.00%	0	0.00%
233-01 변상금	4,200	0.00%	4,200	0.00%	0	0.00%
234 과태료	1,248,800	0.25%	1,248,800	0.26%	0	0.00%
234-01 차량관련과태료	1,055,000	0.21%	1,055,000	0.22%	0	0.00%
234-02 기타과태료	193,800	0.04%	193,800	0.04%	0	0.00%
236 부담금	863,650	0.17%	859,650	0.18%	4,000	0.47%
236-01 부담금	863,650	0.17%	859,650	0.18%	4,000	0.47%
237 범칙금	18,800	0.00%	18,800	0.00%	0	0.00%
237-01 범칙금	18,800	0.00%	18,800	0.00%	0	0.00%
300 지방교부세	24,772,000	4.87%	24,772,000	5.12%	0	0.00%
310 지방교부세	22,422,000	4.41%	22,422,000	4.64%	0	0.00%
311 지방교부세	22,422,000	4.41%	22,422,000	4.64%	0	0.00%
311-03 부동산교부세	22,422,000	4.41%	22,422,000	4.64%	0	0.00%
320 지방소멸대응기금	2,350,000	0.46%	2,350,000	0.49%	0	0.00%
321 지방소멸대응기금	2,350,000	0.46%	2,350,000	0.49%	0	0.00%
321-01 지방소멸대응기금	2,350,000	0.46%	2,350,000	0.49%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
400 조정교부금등	50,455,942	9.93%	50,455,942	10.44%	0	0.00%
410 자치구조조정교부금등	50,455,942	9.93%	50,455,942	10.44%	0	0.00%
411 자치구조조정교부금등	50,455,942	9.93%	50,455,942	10.44%	0	0.00%
411-01 자치구일반조정교부금	50,000,000	9.84%	50,000,000	10.34%	0	0.00%
411-03 자치구기타재원조정수입	455,942	0.09%	455,942	0.09%	0	0.00%
500 보조금	328,677,903	64.67%	324,752,578	67.17%	3,925,325	1.21%
510 국고보조금등	251,939,466	49.57%	250,161,499	51.75%	1,777,967	0.71%
511 국고보조금등	251,939,466	49.57%	250,161,499	51.75%	1,777,967	0.71%
511-01 국고보조금	236,604,054	46.56%	235,607,498	48.73%	996,556	0.42%
511-02 지역균형발전특별회계보조금	6,010,011	1.18%	5,642,068	1.17%	367,943	6.52%
511-03 기금	9,325,401	1.83%	8,911,933	1.84%	413,468	4.64%
520 시·도비보조금등	76,738,437	15.10%	74,591,079	15.43%	2,147,358	2.88%
521 시·도비보조금등	76,738,437	15.10%	74,591,079	15.43%	2,147,358	2.88%
521-01 시·도비보조금등	76,738,437	15.10%	74,591,079	15.43%	2,147,358	2.88%
700 보전수입등및내부거래	48,618,080	9.57%	27,945,617	5.78%	20,672,463	73.97%
710 보전수입등	48,618,080	9.57%	27,945,617	5.78%	20,672,463	73.97%
711 잉여금	39,013,161	7.68%	23,944,617	4.95%	15,068,544	62.93%
711-01 순세계잉여금	39,013,161	7.68%	23,944,617	4.95%	15,068,544	62.93%
712 전년도이월금	8,303,972	1.63%	4,000,000	0.83%	4,303,972	107.60%
712-01 국고보조금사용잔액	5,763,061	1.13%	2,000,000	0.41%	3,763,061	188.15%
712-02 시·도비보조금사용잔액	2,540,911	0.50%	2,000,000	0.41%	540,911	27.05%
713 용자금원금수입	1,000	0.00%	1,000	0.00%	0	0.00%
713-01 민간용자금회수수입	1,000	0.00%	1,000	0.00%	0	0.00%
715 보조금등반환금	1,299,947	0.26%	0	0.00%	1,299,947	순증
715-01 국고보조금등반환금	649,104	0.13%	0	0.00%	649,104	순증
715-02 시·도비보조금등반환금	650,843	0.13%	0	0.00%	650,843	순증